CATHOLIC CHARITIES, DIOCESE OF VENICE, INC.
1000 Pinebrook Road, Venice, FL 34285
(941) 488-5581 • (941) 484-9543
www.catholiccharitiesdov.org
CatholicCharitiesDioceseOfVenice
CC_DOV

SERVICE LOCATIONS
Arcadia (3 locations)
Boca Grande
Bonita Springs
Bradenton
Clewiston
Fort Myers (3 locations)
Highlands and Glades Counties
Immokalee (2 locations)

PROGRAMS AND SERVICES
Adoption Services
Adult Education
Affordable Housing
After-School Reading Program
After-School Tutoring Program
Anti-Human Trafficking Assistance Program
Case Management Services
Clothing
Counseling Services
Disaster Response and Recovery
Distribution of FEMA Funds
Early Learning Centers
Empowerment Program
English Classes
Farm Worker Housing
Financial Assistance
Food Assistance
Food Pantry

A DAY AT CATHOLIC CHARITIES
On any given day, Catholic Charities is serving young children to aging seniors. At the AFCAAM of Catholic Charities After-School Reading Program in Fort Myers, struggling and disadvantaged students in kindergarten through fifth grade in the Harlem Heights and Dunbar communities receive individualized reading instruction.

As part of the outreach effort, the children are given free books each year to build their personal home libraries. The staff communicates and partners with parents to encourage a bridge of literacy between home and school. The children receive brand new books of their grade level with the added benefit of providing younger siblings access to them as well.

The After-School Reading Program provides over 350 hours of intensive reading instruction during the school year in a safe educational environment with a student to teacher ratio of 12 to 1. The focus of the program is to improve reading skills and create a love of reading as both are critical for overall academic success. The motto of the program is “A student who reads is a student who succeeds!”

2020 BOARDS OF DIRECTORS

CATHOLIC CHARITIES, DIOCESE OF VENICE, INC.
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Rev. Mgr. Stephen McNamara, Vicar General
Dr. Volodymyr Smeryk, Chancellor

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Jim Hyde

*Catholic Charities Housing, Diocese of Venice, Inc.
*Catholic Charities Housing Sarasota, Inc.
*Casa San Juan Bosco, Inc.
*Casa San Juan Bosco II, Inc.
*Marian Manor, Inc.
*St. John Paul II Housing, Inc.

PROVIDING HELP.
CREATING HOPE.
SERVING ALL.

2018-2019 ANNUAL REPORT
IN THE 2018 – 2019 FISCAL YEAR,
CATHOLIC CHARITIES, DIOCESE OF VENICE, INC. SERVED 117,680 PEOPLE.

ANNUAL REPORT FOR YEAR ENDED JUNE 30, 2019

REVENUES

- Contributions - 24.3%
  $2,183,658
- Diocese of Venice - 18.5%
  $1,659,996
- United Way & Other Grants - 14.2%
  $1,271,215
- Catholic & Other Organizations - 13.1%
  $1,179,445
- Special Events - 12.6%
  $1,127,612
- Government Grants - 10.6%
  $951,464
- Service Fees - 5.8%
  $523,053
- All Other - 0.9%
  $79,325

Total Revenues* - 100.0%
$8,975,768

Fiscal Year 2018 had substantial variations that included $3M in disaster relief revenue and $2.7M in capital expenditures.

EXPENDITURES

- Prevention & Social Services - 39.9%
  $3,805,832
- Counseling & Education - 28.0%
  $2,666,206
- Family Reunification Services - 22.0%
  $2,094,410
- General & Management - 4.1%
  $393,933
- Fundraising & Newsletter - 3.6%
  $345,144
- Capital Outlay - 2.4%
  $233,571

Total Expenditures - 100.0%
$9,539,096

The Diocese of Venice and its parishes provide additional support through in-kind donations including volunteer hours, physical space, food drives, fundraising event support, and promotion of programs and services. The boards of Catholic Charities Foundation and Catholic Charities Housing, Diocese of Venice, Inc. are related entities and have separate financial reports from this one.

PREVENTION AND SOCIAL SERVICES
114,439 PEOPLE SERVED
$3,805,832

- Food Pantry Services – 90,130 (Number of pantry services provided.)
- Soup Kitchen Meals – 17,406 (Number of meals provided.)
- Clothing, Financial Assistance – 3,628
- Supplemental Nutrition Assistance Program and Outreach – 1,696
- Senior Services – 529
- Disaster Recovery – 431
- HIV/AIDS Services – 290
- Assistance to Veterans – 171
- Baby Supplies – 110
- Empowerment Program – 48

COUNSELING AND EDUCATION SERVICES
2,105 PEOPLE SERVED
$2,666,206

- Mental Health Counseling – 1,096
- Housing Counseling and Education – 335
- After-School Education – 268
- Farm Worker Families Enrichment Programs – 160
- Adult Education – 100
- Youth Mentoring – 71
- Early Learning and Day Care Centers – 61
- Assistance to Veterans – 14

FAMILY REUNIFICATION SERVICES
1,136 PEOPLE SERVED
$2,094,410

- Immigration Services – 839
- Housing for Families – 151
- Residential Program for Mothers and Children – 68
- Anti-Human Trafficking Assistance – 48
- Refugee Resettlement – 28
- Assistance to Veterans – 2