



FISCAL YEAR 2022  
**ANNUAL REPORT**



## MESSAGE FROM THE CEO



**“The essence of Catholic Charities —  
to provide help, create hope, and serve all.”**

I am pleased to share the 2022 Annual Report for Catholic Charities Diocese of Venice, Inc. This year’s report is a report of hope. In it, you will find the great things happening in our community despite the challenges presented by the pandemic, financial uncertainty, hurricanes, and even war. As I write this letter, our staff and volunteers continue to provide a

heroic response to the devastation left by Hurricane Ian. In less than two months, our team has distributed over 2,500 tons of supplies, served more than 22,000 hot meals, and reached over 112,000 people in need.

As our attention turns to long-term recovery efforts, I remain hopeful as stories of incredible resilience, collaboration, and generosity emerge. I am encouraged by the 2,000 volunteers who registered with us to help after the storm. I am honored to have been part of this team that quickly mobilized 11 disaster relief sites with the help of the Parishes in our Diocese. And I am grateful for the countless donors who made gifts that will fuel our efforts for months and years to come.

This report shows how Catholic Charities continued to transform its ten-county area through acts of service in 2022. More than 240,000 services were provided to persons in need of housing, food, financial assistance, anti-human trafficking services, and senior support. This is the essence of Catholic Charities – to provide help, create hope, and serve all. As we look forward to 2023, we thank you for your support and for continuing this journey with us.

Serving together,

A handwritten signature in blue ink that reads "Eduardo Gloria". The signature is written in a cursive, flowing style.

Eduardo Gloria, CEO

Most Rev. Frank J. Dewane,  
**Bishop**  
Rev. Msgr. Stephen McNamara,  
**Vicar General**  
Dr. Volodymyr Smeryk,  
**Chancellor**  
Eduardo Gloria,  
**Chief Executive Officer**

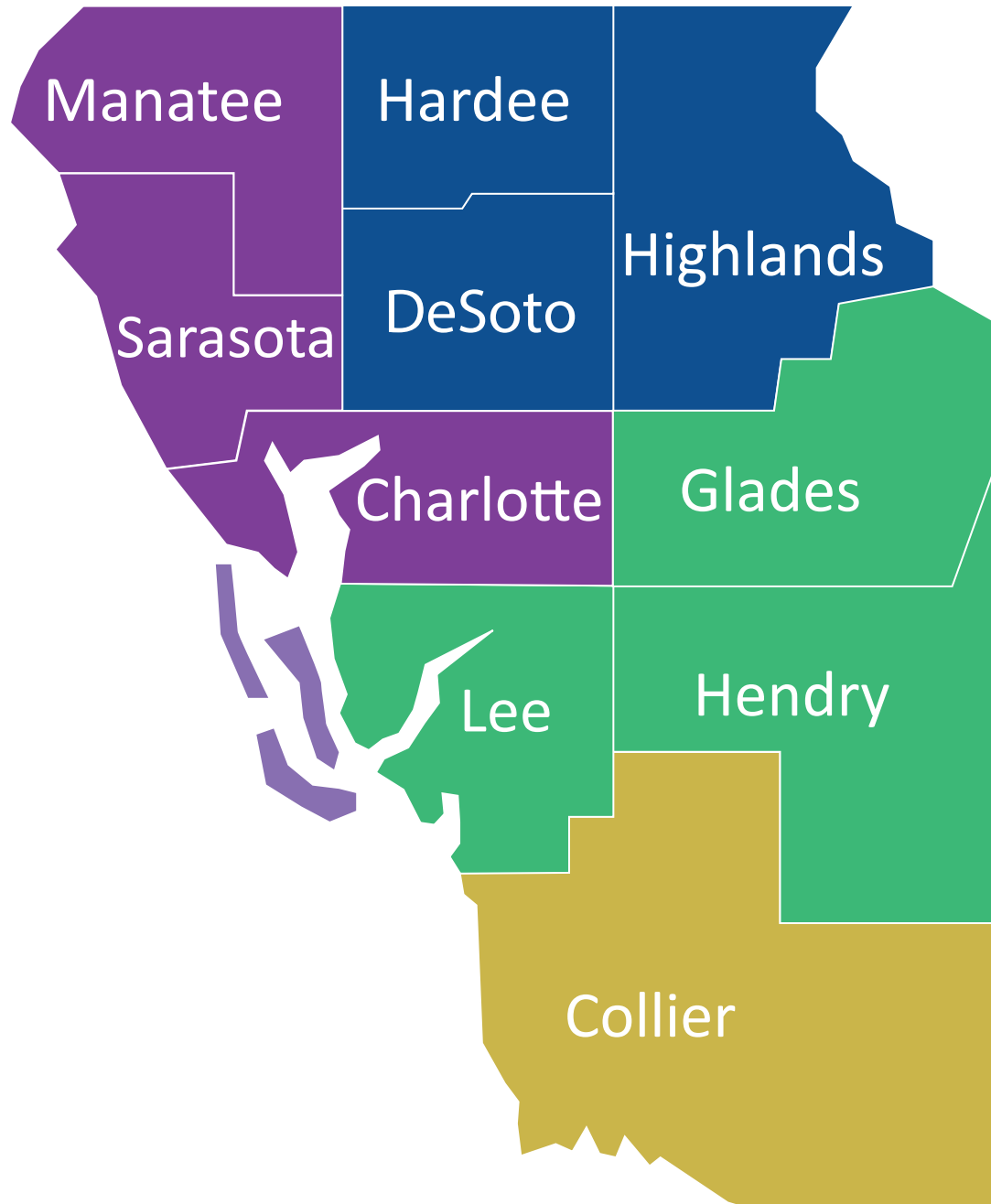
### **2021-2022 EXECUTIVE BOARD OF DIRECTORS**

Rita Cavuoto, Chair  
Robert Farnham, Vice-Chair  
Brenda Dolan, Treasurer  
Michael J. Egan, Secretary

### **BOARD**

Rev. Jerome Carosella  
Alfred Connizzo  
Arthur Fleischer  
Paul Gulbrandsen  
Luca Hickman  
Sarah Landman  
Joseph Mallof  
Richard (Dick) M. Rogan, Emeritus  
Therese Marie Soller

# STATS & DEMOGRAPHICS



**92**  
Staff Members



**323**  
Volunteers



**247,465**  
Services Provided



**30**  
Programs



**10**  
Counties



**10,000**  
Square Miles



**57**  
Sites

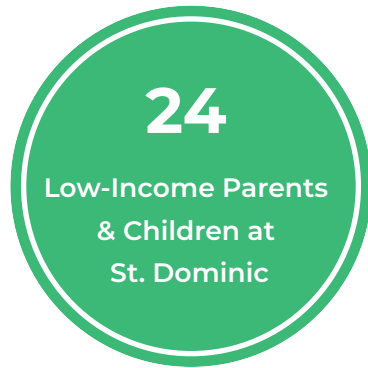
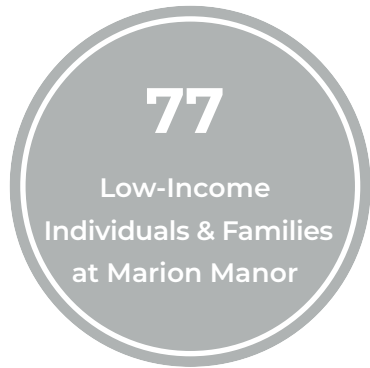


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**Our Mother's House provided me with the help I needed to get back on my feet and care for my son. Now I feel joy, and I'm hopeful about the future — because now I have one.”**

— Alexa, Our Mother's House Program Graduate

# FISCAL YEAR 2022 HOUSING SERVICES & SITES



## Providing Shelter to End Chronic Homelessness

Catholic Charities housing sites and services aid low-income individuals, families, farmworkers, and persons with special needs experiencing homelessness. Case management services are designed to provide intensive support so that housing permanency can be obtained and sustained. With the assistance of federal and state funding that provides access to rapid-rehousing programs, homeless prevention, and support services, Catholic Charities assisted 1,513 people in securing affordable housing. During FY 2022, 814 people were housed in properties managed by Catholic Charities, and 699 were placed in community-based housing through the rapid-rehousing program.



# FISCAL YEAR 2022 SUPPORT SERVICES



**4,660**

Behavioral Health Services Provided



**\$2,084,426**

Dollars of Direct Assistance Provided



**195,354**

Pantry and Food Services Provided to Individuals



**21,668**

Calls for Help



**1,386**

Families assisted with Supplemental Nutrition Assistance Program



**17,016**

Services to Seniors



**14,007**

Education Services for Children and Adults



**1,513**

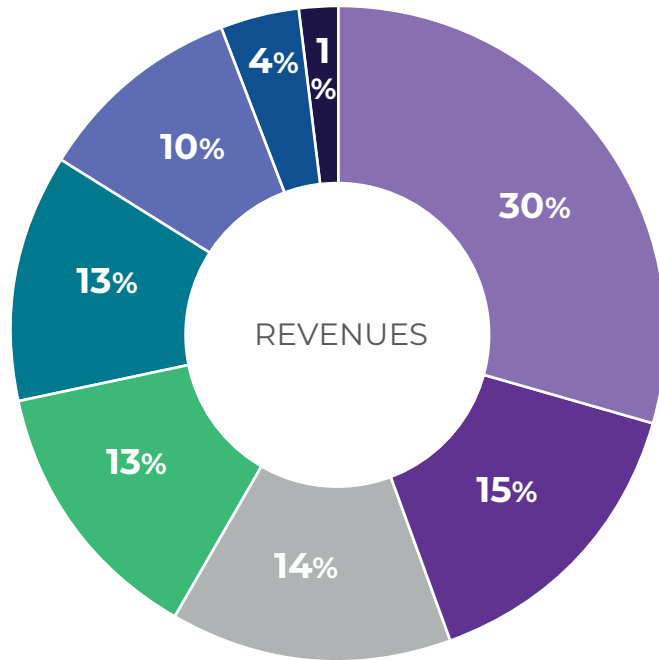
Families, Children, and Individuals Housed



**5,020**

Services for Victims of Human Trafficking

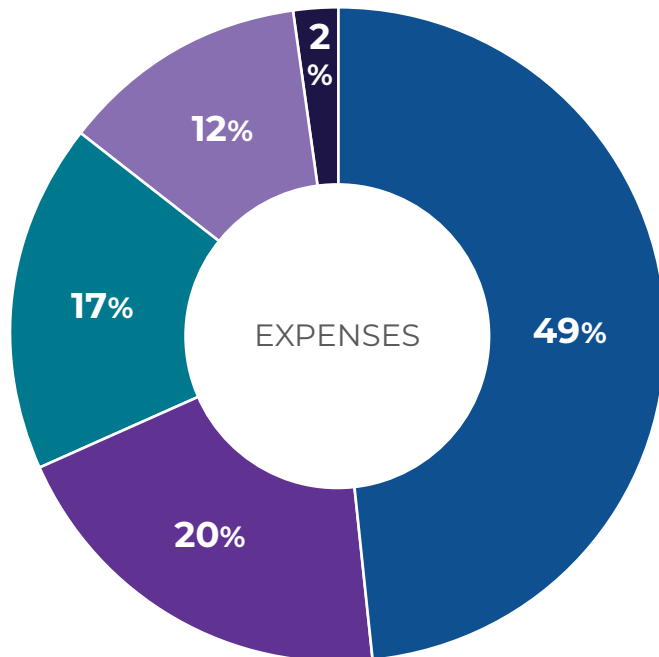
# ANNUAL REPORT FOR YEAR ENDED JUNE 30, 2022



## REVENUES:

- 30% Contributions - \$3,501,868
- 15% Government Grants - \$ 1,776,234
- 14% United Way & Other Grants - \$1,641,400
- 13% Special Events - \$1,561,714
- 13% Diocese of Venice - \$1,460,000
- 10% Catholic & Other Organizations - \$1,204,580
- 4% Program Service Fees - \$478,146
- 1% All Other - \$80,957

**Total Revenue - \$11,704,899**



## EXPENSES

- 49% Direct Assistance & Social Services - \$5,149,467
- 20% Family Reunification Services - \$2,093,623
- 17% Behavioral Health & Education - \$1,826,093
- 12% Management & General - \$1,297,859
- 2% Fundraising - \$228,901

**Total Expenses - \$10,595,943**

## DESIGNATED

**\$ 1.1 Future Program Growth - \$1,108,956**

# SIX PRIORITIES

**Catholic Charities Diocese of Venice, Inc. is committed to meeting the needs of our unique communities. It is our responsibility to ensure that our purpose provides the most impact for those we serve. We have aligned our organization to focus our resources, energy, and vision on six priorities to best serve those that come to us for help.**

## 1. FOOD SECURITY

Because of the dramatic increase in the need for food, Catholic Charities is committed to strengthening its food distribution network by partnering with other nonprofit organizations to serve more people with healthier choices.

## 2. HOUSING

The demand for affordable housing has increased dramatically in SWFL, and in response, we've expanded access to Rapid-Rehousing, farm and migrant worker housing, housing for mothers and babies, and access to homeless support services.

## 3. ANTI-HUMAN TRAFFICKING

The Anti-Human Trafficking program provides care, counseling, and a haven for those sold into labor or sex trafficking. This program serves to protect, empower, educate, and shelter victims, as well as inform the public about this prevalent but often veiled crime.

## 4. BEHAVIORAL HEALTH

Catholic Charities behavioral health services provide outpatient mental health therapy that is both accessible and culturally sensitive. Partnering with schools and mental health professionals, we're able to bring access to those in need and support them on the path to mental stability and self-sufficiency.

## 5. IMMIGRATION

As our diverse communities continue to grow, we recognize that there are challenges to persons who qualify and seek a legal path to permanent residency or citizenship. We have the support in place to provide access to DOJ Certified Instructors in reuniting separated families, permanent residency adjustment, work authorization, consular processing, and United States citizenship.

## 6. YOUTH FORMATION

Catholic Charities believes that children are couriers of the future and hold the importance of education to ensure solid future communities. We are closing the digital divide by providing computers and internet access to low-income families, increasing youth programs, as well as after-school and summer reading programs to school-aged children from kindergarten through grade 12.





# THE FOUR PILLARS OF OUR ORGANIZATION

The foundation of Catholic Charities Diocese of Venice, is supported by its four pillars. It is the core of who we are, who we serve, and how our success is made possible.

## 1. Donors

Our donors are the lifeline of our organization. Dedicated and inspiring, they allow us to follow our mission to Provide Help, Create Hope, and Serve All. The programs and people we serve are made possible and supported by the generosity of our donors.

## 2. Staff

Our staff shares a combined dedication to serving and lifting others. The skill sets are a diverse combination of talents that make a difference in the lives of those we serve every day. We're blessed to have the expertise, knowledge base, and framework to work together as a united team and fulfill our mission to serve.

## 3. Those We Serve

We make it a point to know the people we serve and anticipate their needs for the betterment of the community. This helps to ensure that the people that come to us for help receive the services they need to overcome challenges such as homelessness, food insecurity, mental health, human trafficking, and youth formation.

## 4. Volunteers

Our volunteers help to advocate our cause and bring a diversity of skills, increasing our ability to make an impact. We rely on the gift of time and talent that our volunteers give to strengthen our team and the communities we serve.



“ I work as a caseworker and help our clients apply for Medicaid, SNAP and find solutions to immediate problems. Each day is different with a new set of circumstances and when I don't hear from a client, it means we did our best and they're off to a great start! I feel blessed to be a part of this team and help lift others on their journey to self-sufficiency.”  
— Maria Vega, Catholic Charities Caseworker



“

Catholic Charities was there when I needed help the most. They gave us food, water, supplies, and hope that together we'll overcome.”

— Clara, Hurricane Ian Survivor

# DISASTER RELIEF BY THE NUMBERS



**11**

distribution sites opened in SWFL



**112,546**

people helped



**127**

semi-trucks received and unloaded



**2,504**

tons of supplies received and distributed



**1,988**

volunteers to date



**22,492**

hot meals served



“

**My job is fulfilling because we are able to help those in the community who need it most. Communicating in different languages and making others feel comfortable to express their needs, is very rewarding.”**

*— Sarah Day, Catholic Charities Empowerment Coordinator*

# MESSAGE FROM THE BISHOP



**“Be the seed of a more fraternal world!  
Be families with big hearts! Be the  
welcoming face of the Church! And  
please pray, always pray!”  
— Pope Francis**

Dear Brothers and Sisters in Christ,

As the world continues to struggle with the aftermath of a pandemic, the war in Ukraine, inflation, and the climate crisis, there is cause to be dismayed, or overwhelmed. Still, there is much for which to be grateful.

At Catholic Charities Diocese of Venice, Inc., we are witness every day to the worst of situations, and the best in people. I have witnessed generosity that knows no bounds and have seen the joy of gratitude on the faces of those most in need in our community. Thank you, from the bottom of my heart, for your continuing compassion for those less fortunate, especially in these difficult economic times.

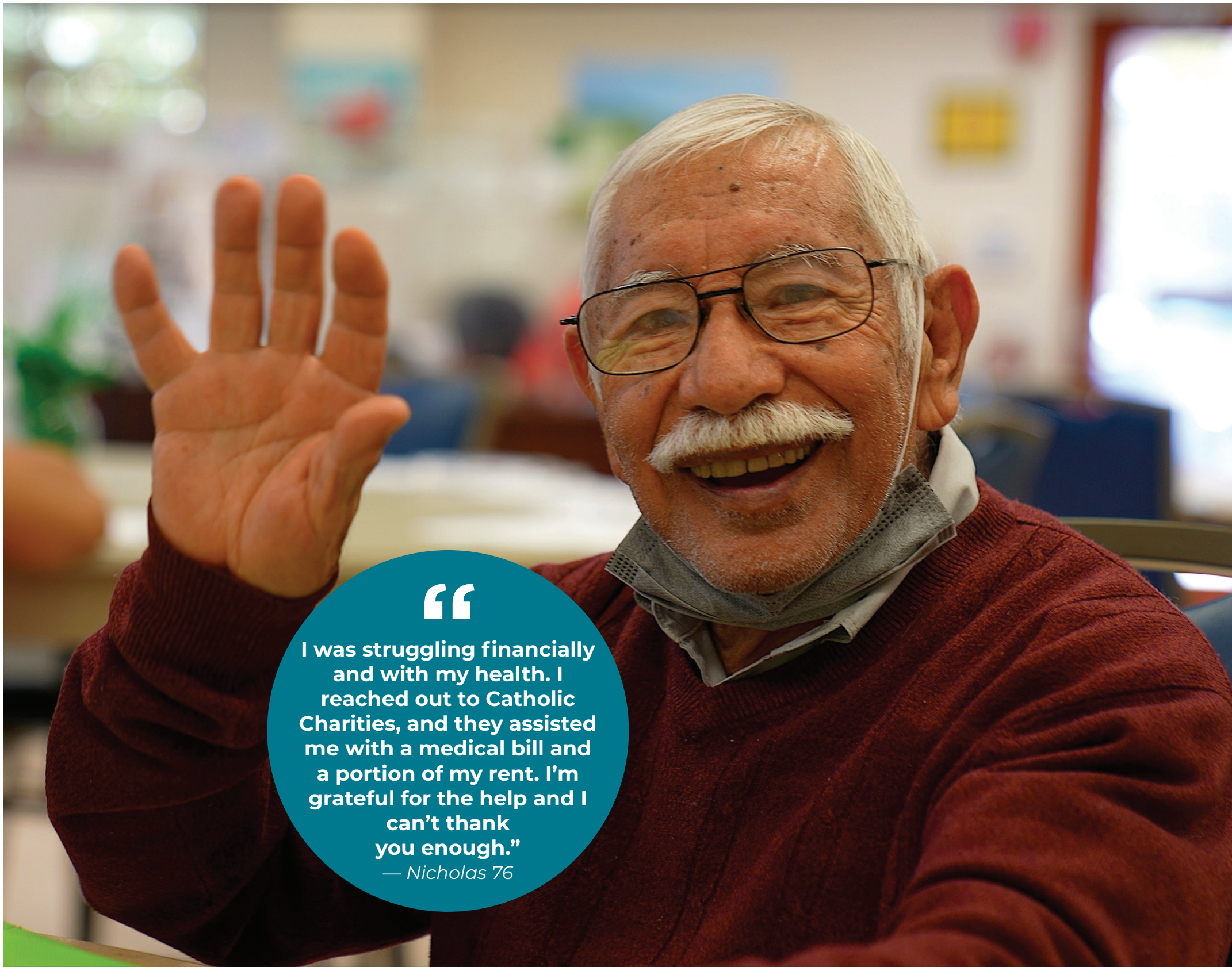
This year, I am especially grateful, too, for our dedicated Catholic Charities team. Leadership has brought a new energy to Catholic Charities mission of providing help, creating hope, and serving all, and their commitment to serve is inspirational. In reviewing this annual report, you will see the data that tells the story of not only their commitment, but also yours. You have helped so many!

As Catholics, we are called to live a life for God and our neighbors — our brothers and sisters in need. We are blessed to have so many in the Diocese of Venice who take the Catholic mission to heart, and act upon it. Whether you are a donor, a partner, a staff member, a volunteer, or just interested in what Catholic Charities, Diocese of Venice, Inc. does, please accept my sincere thanks, and be assured of my continued prayers and best wishes. May God bless you and your family.

Sincerely yours in Christ,

*Frank J. Dewane, Bishop of the Diocese of Venice in Florida*





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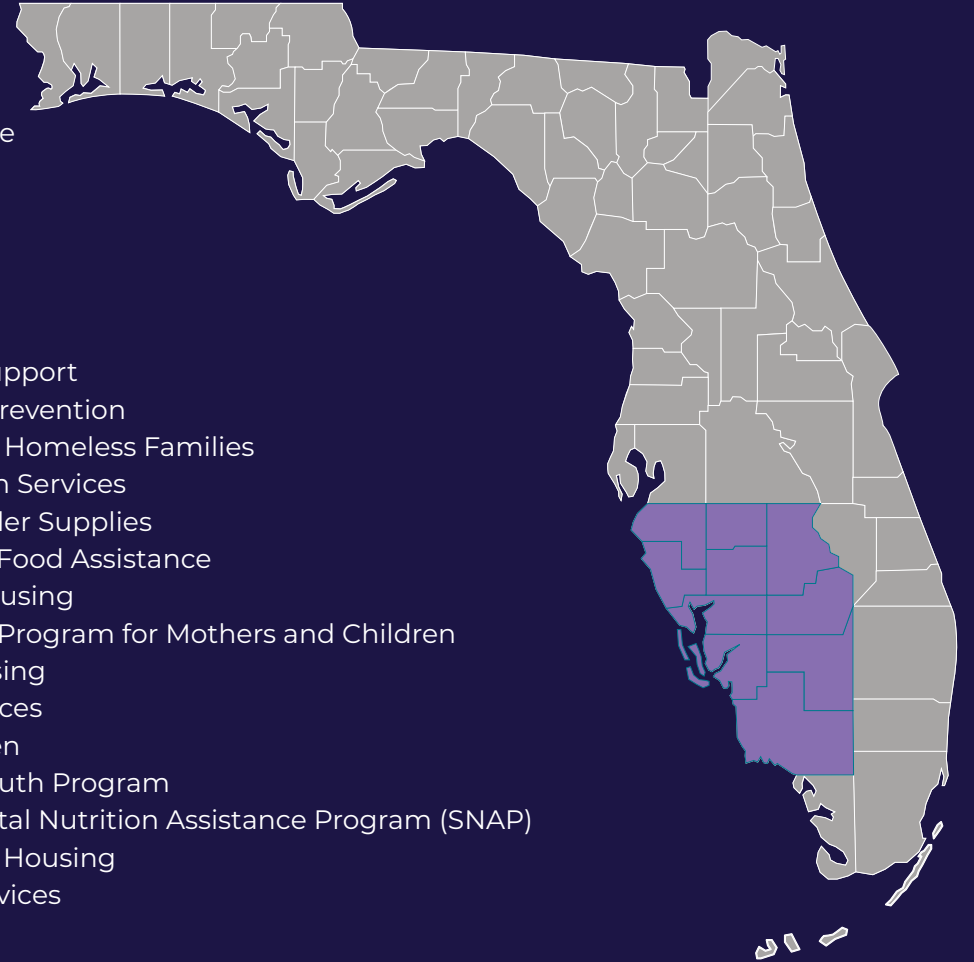
I was struggling financially and with my health. I reached out to Catholic Charities, and they assisted me with a medical bill and a portion of my rent. I'm grateful for the help and I can't thank you enough.”

— Nicholas 76

## SERVICE LOCATIONS

Arcadia	Clewiston
Boca Grande	Fort Myers
Bonita Springs	Immokalee
Bradenton	Naples

North Port  
 Port Charlotte  
 Sarasota  
 Venice



## PROGRAMS & SERVICES

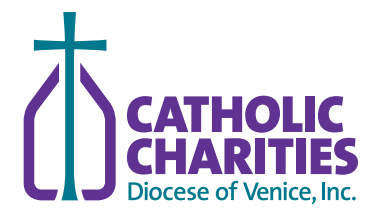
Adult Education  
 Affordable Housing  
 After-School Programs  
 Anti-Human Trafficking Assistance  
 Career Development & Empowerment  
 Case Management  
 Clothing Distribution  
 Counseling Services  
 Disaster Response and Recovery  
 Early Learning Centers  
 Emergency Shelter  
 English Classes  
 Farm Worker Housing  
 Financial Assistance  
 HIV/AIDS Housing

HIV/AIDS Support  
 Homeless Prevention  
 Housing for Homeless Families  
 Immigration Services  
 Infant/Toddler Supplies  
 Pantry and Food Assistance  
 Rapid-Rehousing  
 Residential Program for Mothers and Children  
 Senior Housing  
 Senior Services  
 Soup Kitchen  
 Summer Youth Program  
 Supplemental Nutrition Assistance Program (SNAP)  
 Transitional Housing  
 Veteran Services



**Providing Help. Creating Hope. SERVING ALL.**

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