

**CATHOLIC CHARITIES,
DIOCESE OF VENICE, INC.**

1000 Pinebrook Road, Venice, FL 34285

(941) 488-5581 • (941) 484-9543

www.catholiccharitiesdov.org

CatholicCharitiesDioceseOfVenice

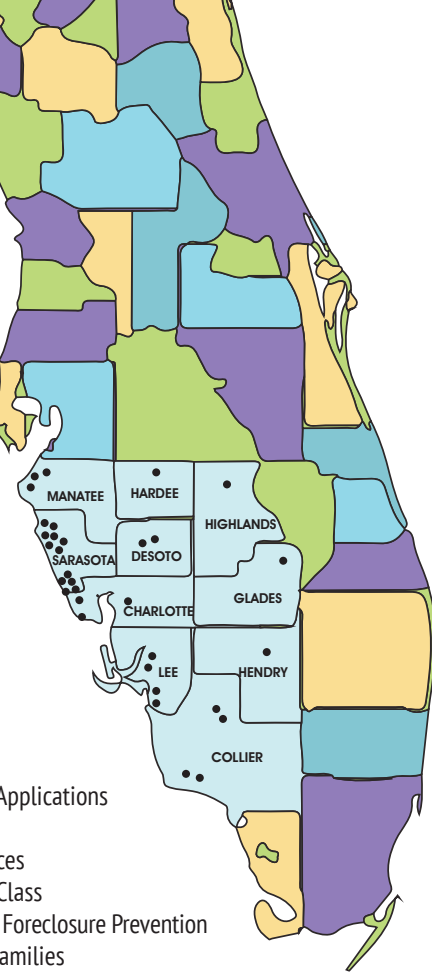
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SERVICE LOCATIONS

- Arcadia (3 locations)
- Boca Grande
- Bonita Springs
- Bradenton
- Clewiston
- Fort Myers (3 locations)
- Highlands and Glades Counties
- Immokalee (2 locations)

- Naples (2 locations)
- North Port (2 locations)
- Palmetto (2 locations)
- Port Charlotte
- Sarasota (7 locations)
- Venice (3 locations)
- Wauchula



PROGRAMS AND SERVICES

- Adoption Services
- Adult Education
- Affordable Housing
- After-School Reading Program
- After-School Tutoring Program
- Anti-Human Trafficking Assistance Program
- Case Management Services
- Clothing
- Counseling Services
- Disaster Response and Recovery
- Distribution of FEMA Funds
- Early Learning Centers
- Empowerment Program
- English Classes
- Farm Worker Housing
- Financial Assistance
- Food Assistance
- Food Pantry
- Food Stamps/Medicaid Applications
- HIV/AIDS Housing
- HIV/AIDS Support Services
- Home Buyer Education Class
- Housing Counseling and Foreclosure Prevention
- Housing for Homeless Families
- Immigration Services
- Infant/Toddler Supplies
- Residential Program for Mothers and Children
- Refugee Resettlement Services
- Senior Housing
- Senior Services
- Shower Program
- Soup Kitchen
- Summer Youth Program
- Transitional Housing
- Veterans House
- Youth Mentoring Program



A DAY AT CATHOLIC CHARITIES

On any given day, Catholic Charities is serving young children to aging seniors. At the AFCAAM of Catholic Charities After-School Reading Program in Fort Myers, struggling and disadvantaged students in kindergarten through fifth grade in the Harlem Heights and Dunbar communities receive individualized reading instruction.

As part of the outreach effort, the children are given free books each year to build their personal home libraries. The staff communicates and partners with parents to encourage a bridge of literacy between home and school. The children receive brand new books at their grade level with the added benefit of providing younger siblings access to them as well.

The After-School Reading Program provides over 350 hours of intensive reading instruction during the school year in a safe educational environment with a student to teacher ratio of 12 to 1. The focus of the program is to improve reading skills and create a love of reading as both are critical for overall academic success. The motto of the program is "A student who reads is a student who succeeds!".



**PROVIDING HELP.
CREATING HOPE.
SERVING ALL.**



2020 BOARDS OF DIRECTORS

**CATHOLIC CHARITIES,
DIOCESE OF VENICE, INC.**

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Rev. Msgr. Stephen McNamara, Vicar General
Dr. Volodymyr Smeryk, Chancellor

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Rita Cavuoto, Vice-Chair
Robert Hiniker, Treasurer
Iris Gomez, Secretary
Philomena Pereira, CEO

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DIOCESE OF VENICE, INC. ***

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*Catholic Charities Housing,
Diocese of Venice, Inc.

*Catholic Charities Housing Sarasota, Inc.

*Casa San Juan Bosco, Inc.

*Casa San Juan Bosco II, Inc.

*Marian Manor, Inc.

*St. John Paul II Housing, Inc.

IN THE 2018 – 2019 FISCAL YEAR, CATHOLIC CHARITIES, DIOCESE OF VENICE, INC. SERVED 117,680 PEOPLE.



PREVENTION AND SOCIAL SERVICES

114,439 PEOPLE SERVED

\$3,805,832

- Food Pantry Services – 90,130 (Number of pantry services provided.)
- Soup Kitchen Meals – 17,406 (Number of meals provided.)
- Clothing, Financial Assistance – 3,628
- Supplemental Nutrition Assistance Program and Outreach – 1,696
- Senior Services – 529
- Disaster Recovery – 431
- HIV/AIDS Services – 290
- Assistance to Veterans – 171
- Baby Supplies – 110
- Empowerment Program – 48



COUNSELING AND EDUCATION SERVICES

2,105 PEOPLE SERVED

\$2,666,206

- Mental Health Counseling – 1,096
- Housing Counseling and Education – 335
- After-School Education – 268
- Farm Worker Families Enrichment Programs – 160
- Adult Education – 100
- Youth Mentoring – 71
- Early Learning and Day Care Centers – 61
- Assistance to Veterans – 14



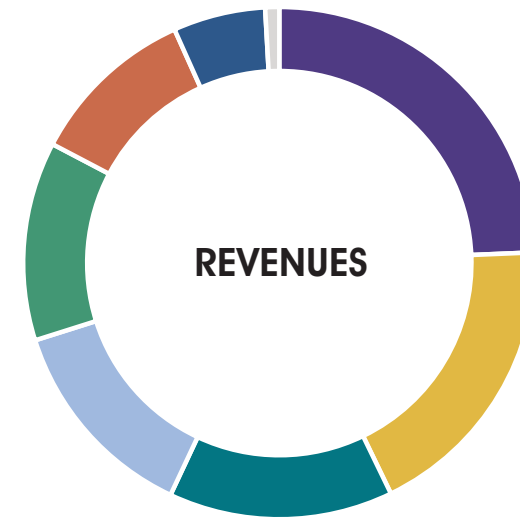
FAMILY REUNIFICATION SERVICES

1,136 PEOPLE SERVED

\$2,094,410

- Immigration Services – 839
- Housing for Families – 151
- Residential Program for Mothers and Children – 68
- Anti-Human Trafficking Assistance – 48
- Refugee Resettlement – 28
- Assistance to Veterans – 2

ANNUAL REPORT FOR YEAR ENDED JUNE 30, 2019

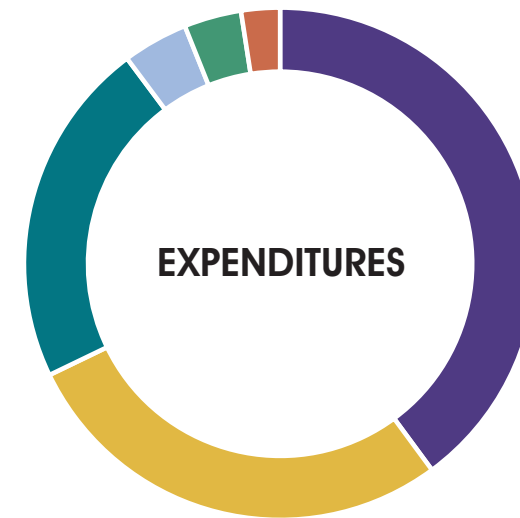


REVENUES

- Contributions - 24.3%
\$2,183,658
- Diocese of Venice - 18.5%
\$1,659,996
- United Way & Other Grants - 14.2%
\$1,271,215
- Catholic & Other Organizations - 13.1%
\$1,179,445
- Special Events - 12.6%
\$1,127,612
- Government Grants - 10.6%
\$951,464
- Service Fees - 5.8%
\$523,053
- All Other - 0.9%
\$79,325

Total Revenues* - 100.0%
\$8,975,768

Fiscal Year 2018 had substantial variations that included \$3M in disaster relief revenue and \$2.7M in capital expenditures.



EXPENDITURES

- Prevention & Social Services - 39.9%
\$3,805,832
- Counseling & Education - 28.0%
\$2,666,206
- Family Reunification Services - 22.0%
\$2,094,410
- General & Management - 4.1%
\$393,933
- Fundraising & Newsletter - 3.6%
\$345,144
- Capital Outlay - 2.4%
\$233,571

Total Expenditures - 100.0%
\$9,539,096

The Diocese of Venice and its parishes provide additional support through in-kind donations including volunteer hours, physical space, food drives, fundraising event support, and promotion of programs and services. The boards of Catholic Charities Foundation and Catholic Charities Housing, Diocese of Venice, Inc. are related entities and have separate financial reports from this one.

