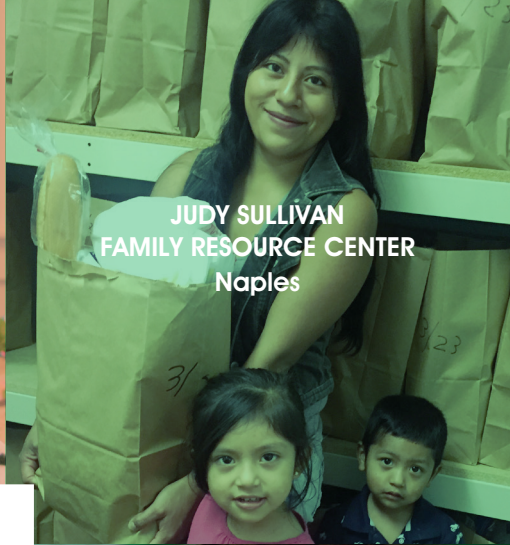




GUADALUPE
SOCIAL SERVICES
Immokalee



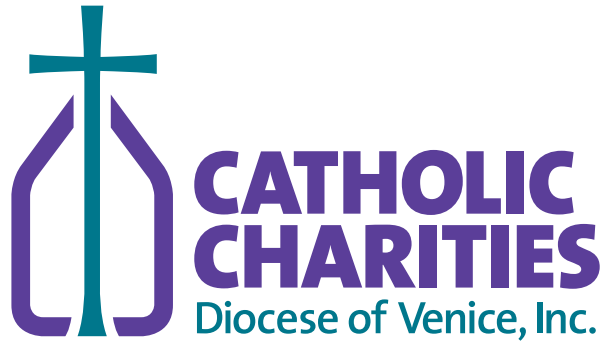
ST. MARTHA'S EARLY LEARNING CENTER
Sarasota



JUDY SULLIVAN
FAMILY RESOURCE CENTER
Naples



AFCAAM
Fort Myers



CASA SAN JUAN BOSCO
Arcadia



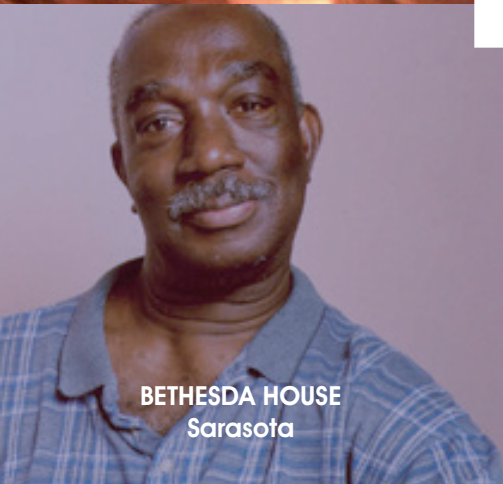
OUR MOTHER'S HOUSE
Venice

ANNUAL REPORT 2017 - 2018

Providing Help.
Creating Hope.
Serving All.



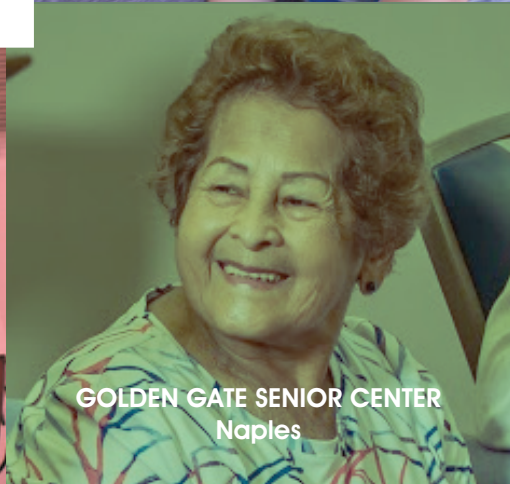
NEW PARADIGM
Port Charlotte



BETHESDA HOUSE
Sarasota



POSITIVE YOUTH DEVELOPMENT
Fort Myers



GOLDEN GATE SENIOR CENTER
Naples



IN THE 2017 - 2018 FISCAL YEAR, CATHOLIC CHARITIES, DIOCESE OF VENICE, INC. SERVED 138,283* PEOPLE.

**PREVENTION AND SOCIAL SERVICES
133,382 PEOPLE SERVED**

Disaster Response and Recovery – 82,372**

Food, Clothing, Financial Assistance and Case Management – 45,340

Supplemental Nutrition Assistance Program – 3,990

Senior Services – 773

Soup Kitchen – 405

Assistance to Veterans – 263

HIV/AIDS Services – 223

Empowerment Program – 16

**FAMILY REUNIFICATION SERVICES
3,187 PEOPLE SERVED**

Immigration Services – 2,173

Affordable Housing – 611

Housing for Homeless Families – 158

Refugee Resettlement – 133

Human Trafficking Victim Assistance – 40

Residential Program for Mothers and Children – 39

Transitional Housing for Families – 19

Assistance to Veterans and Veterans House – 14

**COUNSELING AND EDUCATION SERVICES
1,714 PEOPLE SERVED**

Housing Counseling and Education – 948

Mental Health and Substance Abuse Counseling – 299

After-School Education – 264

Early Learning and Day Care Centers – 60

Assistance to Veterans – 56

Youth Mentoring – 44

Adult Education – 43

**Number represents individuals served.*

***Number represents individuals served after Hurricane Irma.*

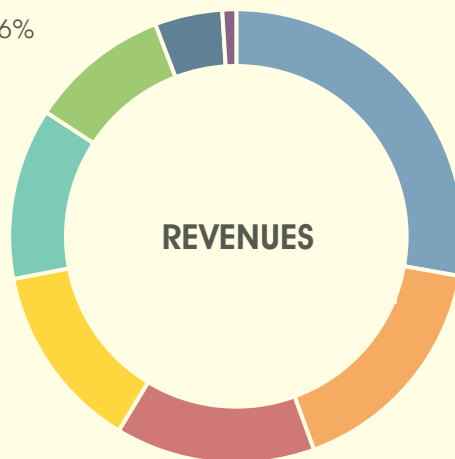
PROVIDING HELP. CREATING HOPE. SERVING ALL.
ANNUAL REPORT FOR YEAR ENDED JUNE 30, 2018



REVENUES

- Contributions - 27.8%
\$3,326,145
- Catholic & Other Organizations - 16.6%
\$1,990,841
- Diocese of Venice - 14.2%
\$1,699,996
- United Way & Other Grants - 13.3%
\$1,594,532
- Government Grants - 12.2%
\$1,461,504
- Special Events - 10.0%
\$1,195,543
- Service Fees - 4.8%
\$575,420
- All Other - 1.0%
\$118,353

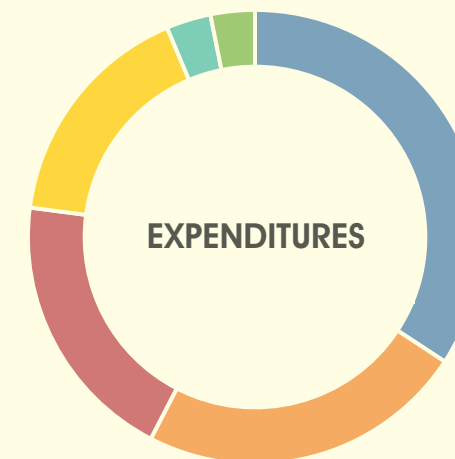
**Total Revenues - 100.0%
\$11,962,334**



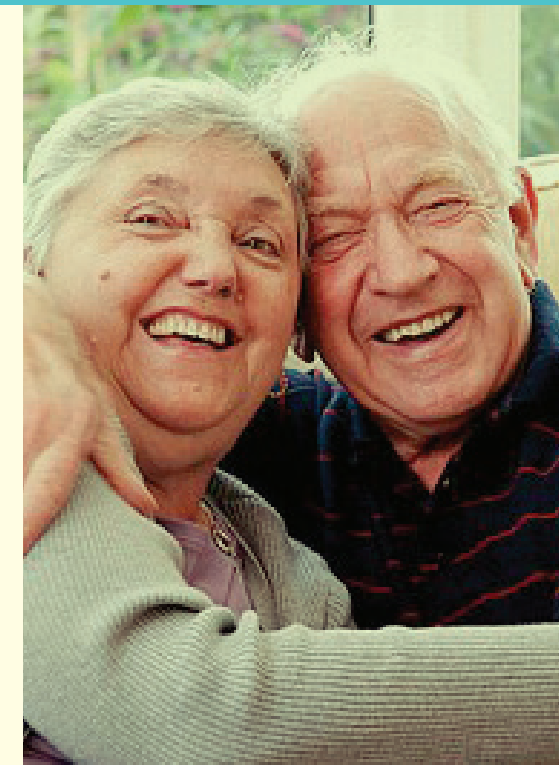
EXPENDITURES

- Prevention & Social Services - 34.2%
\$4,007,765
- Capital Outlay - 23.3%
\$2,731,852
- Counseling & Education - 19.5%
\$2,280,289
- Family Reunification Services - 16.6%
\$1,942,450
- General & Management - 3.2%
\$372,135
- Fundraising & Newsletter - 3.1%
\$368,470

**Total Expenditures - 100.0%
\$11,702,961**



The Diocese of Venice and its parishes provide additional support through in-kind donations including volunteer hours, physical space, food drives, fundraising event support, and promotion of programs and services. The boards of Catholic Charities Foundation and Catholic Charities Housing, Diocese of Venice, Inc. are related entities and have separate financial reports from this one.



CATHOLIC CHARITIES, DIOCESE OF VENICE, INC.

1000 Pinebrook Road, Venice, FL 34285 • (941) 488-5581 • (941) 484-9543

www.catholiccharitiesdov.org • www.facebook.com/CatholicCharitiesDioceseOfVenice

www.twitter.com/CC_DOV • www.instagram.com/catholiccharities_dov

SERVICE LOCATIONS

Arcadia (2 locations)

Boca Grande

Bonita Springs

Bradenton

Clewiston

Englewood

Fort Myers (3 locations)

Highlands and Glades Counties

Immokalee (2 locations)

Naples (2 locations)

North Port (2 locations)

Palmetto (2 locations)

Port Charlotte

Sarasota (7 locations)

Venice (3 locations)

Wauchula

PROGRAMS AND SERVICES

Adoption Services

Adult Education

Affordable Housing

After-School Reading Program

After-School Tutoring Program

Case Management Services

Clothing

Counseling Services

Day Care Center

Disaster Response and Recovery

Distribution of FEMA Funds

DUI and Substance Abuse Counseling

Early Learning Center

Empowerment Program

English Classes

Farm Worker Housing

Financial Assistance

Food Assistance

Food Pantry

Food Stamps/Medicaid Applications

HIV/AIDS Housing

HIV/AIDS Support Services

Home Buyer Education Class

Housing Counseling and Foreclosure Prevention

Housing for Homeless Families

Human Trafficking Victim Assistance

Immigration Services

Infant/Toddler Supplies

Residential Program for Mothers and Children

Refugee Resettlement Services

Senior Services

Shower Program

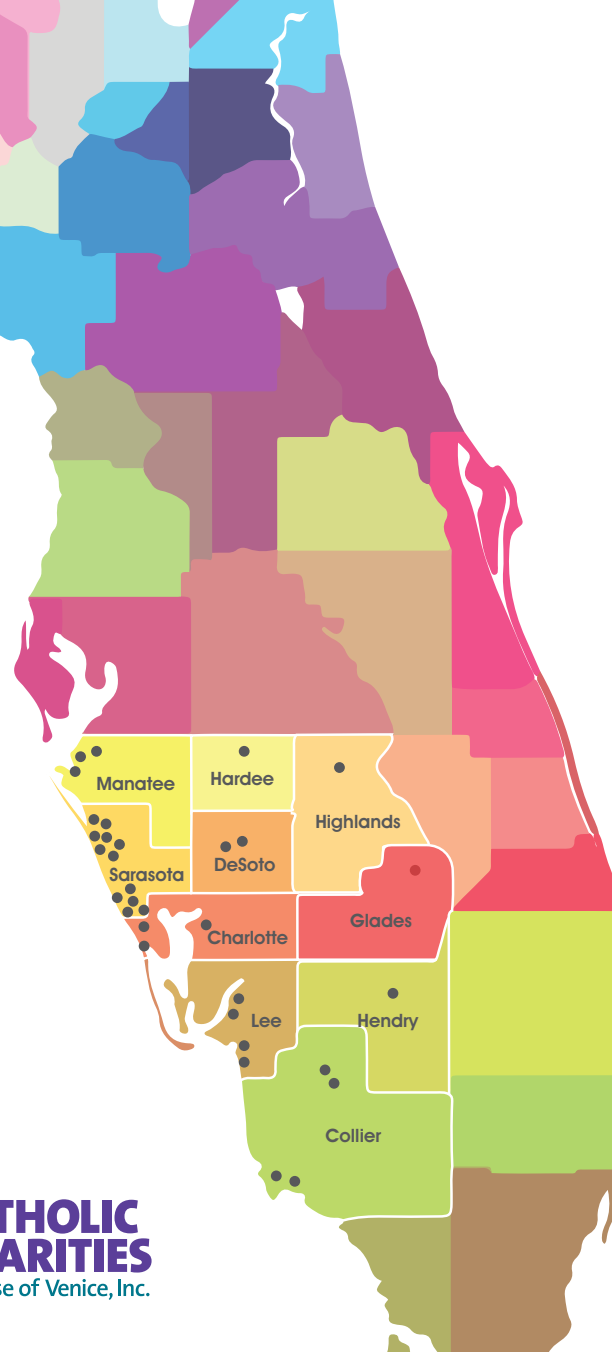
Soup Kitchen

Summer Youth Program

Transitional Housing

Veterans House

Youth Mentoring Program



2019 BOARDS OF DIRECTORS

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Dr. Volodymyr Smeryk, Chancellor

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Rev. Msgr. Stephen McNamara, Vicar General
Dr. Volodymyr Smeryk, Chancellor
Philomena Pereira, Chair
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Bo Nepip

*Catholic Charities Housing, Diocese of Venice, Inc.
*Catholic Charities Housing Sarasota, Inc.
*Casa San Juan Bosco, Inc.
*Casa San Juan Bosco II, Inc.
*Marian Manor, Inc.
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